



**FINANCE COMMITTEE**  
**78<sup>th</sup> session**  
**Rome, 8 October 2015**

UNIDROIT 2015  
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**Item No. 6 on the Agenda: Information on extra-budgetary contributions  
received in 2015 and on their allocation to  
Institute activities and projects**

(prepared by the UNIDROIT Secretariat)

<i>Summary</i>	<i>For information of the members of the Finance Committee</i>
<i>Action to be taken</i>	<i>None</i>
<i>Related documents</i>	<i>None</i>

1. The Annex to this document shows a summary of extra-budgetary contributions received in 2015 as well as the expenditure that has, or will be, funded accordingly. It is to be noted that other contributions, i.e. direct organisation of meetings, payment of travel and accommodation expenses of members of the staff, participation of persons external to the Institute, are not indicated in this table.

2. For ease of reference, and in order to better demonstrate the allocation of resources, this information is provided in the form of tables indicating, for each activity or project, the balance carried over from the 2014 financial year, if any, the amount actually received in 2015 or expected to be received before the end of the year, and the actual or anticipated expenditure for the year 2015.

## ANNEX

UNIDROIT Information on Extrabudgetary Contributions in 2015				
	Balance 2014	Received	Spent	Balance
<b>Principles on Netting of Financial Instruments</b>	€			
<b>Receipts</b>				
Donor Association of German Banks	4.281,39			<b>4.281,39</b>
<b>Expenditure</b>				
<b>Total</b>	€ <b>4,281,39</b>	<b>0,00</b>	<b>0,00</b>	<b>4.281,39</b>
<b>Preparation of a Legal Guide on Contract Farming</b>	€			
<b>Receipts</b> <sup>1</sup>				
Donor IFAD	0			
FAO		10.600,00		10.600,00
<b>Expenditure</b>				
<b>Total</b>	€	<b>10.600,00</b>	<b>0,00</b>	<b>10.600,00</b>
<b>Promotion of UNIDROIT Instruments</b>	€			
<b>Receipts</b>				
Donor Uniform Law Foundation	<b>15.002,60</b>			<b>15.002,60</b>
<b>Expenditure</b>				
<b>Total</b>	€ <b>15.002,60</b>	<b>0,00</b>		<b>15.002,60</b>
<b>Research Scholarship Programme</b>	€			
<b>Receipts</b>				
Donor Members of the Governing Council	3.152,00	5.528,00	3.110,56	<b>5.569,44</b>
Various Italian Law Firms	3.948,32	0,00	0,00	<b>3.948,32</b>
Transnational Law and Business University (Republic of Korea)	7.337,80	0,00	6.751,31	<b>586,49</b>
Uniform Law Foundation	28.471,53	37.000,00	27.200,00	<b>38.271,53</b>
UK Foundation for International Uniform Law	10.375,78	0,00	7.950,30	<b>2.425,48</b>
<b>Expenditure</b>				
Scholarships				
<b>Total</b>	€ <b>53.285,43</b>	<b>42.528,00</b>	<b>45.012,17</b>	<b>50.801,26</b>
<b>UNIDROIT Library</b>	€			
<b>Receipts</b>				
Donor Various Italian Law Firms	28.300,61	39.000,00	22.286,84	<b>45.013,77</b>
<b>Expenditure</b>				
Purchase of books and journals				
<b>Total</b>	€ <b>28.300,61</b>	<b>39.000,00</b>	<b>22.286,84</b>	<b>45.013,77</b>
<b>GRAND TOTAL</b>	€ <b>96.588,64</b>	<b>92.128,00</b>	<b>67.299,01</b>	<b>125.699,02</b>

\* Estimated total receipts as of 31 December 2015, including any amounts carried over from 2014

\*\* Estimated expenditure as of 31 December 2015

\*\*\* Estimated balance as of 31 December 2015

<sup>1</sup> This project is expected to benefit from a new special grant from FAO of 12,000 USD in the coming months.

This amount has been converted into Euros to provide an estimate as at September 2015 and shall serve towards creating a Community of Practice on Contract Farming.